

Sylvia Twp

FILED

AUG 06 2014

Donna Patton
COUNTY CLERK

(Published In The Record, Thursday, August 7, 2014)

The governing body of
Sylvia Township
Reno County

will meet on August 26, 2014 at 7:30 p.m. at Sylvia City Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of Ad Valorem tax. Detailed budget information is available at Sylvia City Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax exhibit the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Fiscal Year Actual 2013 | | Current Year Estimate 2014 | | Proposed Budget 2015 | |
|----------------------------------|-------------------------|------------------|----------------------------|------------------|----------------------|----------------|
| | Expenditures | Actual TAX Rate* | Expenditures | Actual TAX Rate* | Expenditures | Est. Tax Rate* |
| General | 34,390 | 8.259 | 15,733 | 3.098 | 18,000 | 14.057 |
| Debt Services | 0 | | 0 | | 0 | |
| Library | 0 | | 0 | | 0 | |
| Road | 11,226 | 16.648 | 50,834 | 19.681 | 20,000 | 47.119 |
| Special Road | 0 | | 0 | | 0 | |
| Water/Wastewater | 0 | | 0 | | 0 | |
| Fire Protection | 0 | | 0 | | 0 | |
| Sanitary | 700 | 0.000 | 800 | 0.000 | 1,700 | 1.705 |
| Capital | 0 | | 0 | | 0 | |
| Grass | 0 | | 0 | | 0 | |
| Public Works | 0 | | 0 | | 0 | |
| Police | 0 | | 0 | | 0 | |
| Fire | 0 | | 0 | | 0 | |
| Special Machinery | 4,703 | | 0 | | 0 | |
| Total | 47,019 | 24.897 | 67,359 | 27.169 | 67,700 | 62.882 |
| Less: Transfers | 1,323 | | 1,723 | | 299 | |
| Net Expenditure | 45,696 | | 65,636 | | 67,400 | |
| Total Tax Levied | 54,507 | | 17,430 | | 2,666,732 | |
| Total Assessed Valuation | 7,592,816 | | 2,497,033 | | 1,959,155 | |
| Township Assessed Valuation Only | | | | | | |

Outstanding Indebtedness:

| | 2013 | 2014 | 2015 |
|-------------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| O.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pay. Financ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Michael Murphy
Treasurer

Page No. 9

In adopting the 2015 budget the governing body voted to increase property taxes to an amount greater than the amount levied for the 2014 budget, published by the 2013 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 7, 20 14, and the last publication in the issue of August 7, 20 14.

David Green

PUBLISHER

Subscribed and sworn to before me this 5 day of August, 20 14.

Val M

Notary Public

My commissioner expires
NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 1/14/2018

✓

CERTIFICATE

2015

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Sylvia Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2015; and (3) the

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2015 Adopted Budget | | |
|--|----------|---|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2015 | Page No. | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 6 | 16,000 | 14,057 | 5.395 T+C- |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 7 | 50,000 | 47,119 | 24.162 - |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | 8 | | | |
| Cemetery | 12-1405 | 8 | 1,700 | 1,706 | .655 T+C- |
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| | | | | | |
| Special Machinery | | 7 | | | |
| Totals | xxxxxx | | 67,700 | 62,882 | 30.212 |
| Budget Summary | | 9 | | | |
| Neighborhood Revitalization | | | Vote publication required? | Yes ✓ | |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Sylvia Township | 1,950,155 |
| Sylvia | 655,659 |
| 0 | |
| Total Assessed Valuation | 2,605,814.0 |
| | Nov. 1, 2014 Valuation |

Assisted by:

Kelli J. Powers

Grossardt & Gilbert, LLC

Address:

421A West 1st Ave.

Hutchinson KS 67501

Email:

kelli@gg-cpas.com

Attest: 8-27, 2014

Donna Paxton

County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

FILED

AUG 27 2014

Donna Paxton
COUNTY CLERK

Sylvia Township

2015

Computation to Determine Limit for 2015

| | Amount of Levy |
|------------------------------------|----------------|
| 1. Total tax levy amount in 2014 | + \$ 44,096 ✓ |
| 2. Debt service levy in 2014 | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 44,096 ✓ |

2014 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2014: | + 13,847 ✓ | |
| 5. Increase in personal property for 2014: | | |
| 5a. Personal property 2014 | + 19,381 ✓ | |
| 5b. Personal property 2013 | - 6,879 | |
| 5c. Increase in personal property (5a minus 5b) | + 12,502 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2014: | + 0 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 26,349 ✓ | |
| 8. Total estimated valuation July 1, 2014 | 2,606,732 ✓ | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 2,580,383 ✓ | |
| 10. Factor for increase (7 divided by 9) | 0.01021 ✓ | |
| 11. Amount of increase (10 times 3) | + \$ 450 ✓ | |
| 12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 44,546 | |
| 13. Debt service levy in this 2015 budget | 0 | |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 44,546 ✓ | |
| 15. Consumer Price Index for all urban consumers for calendar year 2013 | 1.50% | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 661 ✓ | |
| 17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' | | |
| (14 plus 16) | \$ 45,207 ✓ | |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sylvia Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2014 | Budget Tax Levy Amount for 2015 | Allocation for Year 2015 | | |
|----------------------------|------------------------------------|--------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 7,714 | 580 | 6 | 60 |
| Debt Service | | 0 | 0 | 0 |
| Library | | 0 | 0 | 0 |
| Road | 36,382 | 2,736 | 28 | 284 |
| Special Road | | 0 | 0 | 0 |
| Noxious Weed | | 0 | 0 | 0 |
| Fire Protection | | 0 | 0 | 0 |
| Cemetery | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| Total | 44,096 | 3,316 | 34 | 344 |

County Treasurer's Motor Vehicle Estimate 3,316

County Treasurer's Recreational Vehicle Estimate 34

County Treasurer's 16/20M Vehicle Estimate 344

Motor Vehicle Factor 0.07520

Recreational Vehicle Factor 0.00077

16/20M Vehicle Factor 0.00780

2015

Sylvia Township

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2013 | Current Amount for 2014 | Proposed Amount for 2015 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 1,323 | 1,723 | 250 | 68-141g |
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| | | | | | |
| | | | | | |
| Total | | 1,323 | 1,723 | 250 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 1,323 | 1,723 | 250 | |

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2014 | Date Due | | Amount Due 2014 | | Amount Due 2015 | |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2014 | Payments Due 2014 | Payments Due 2015 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
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| | | | | Total | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sylvia Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

| Adopted Budget General | Prior Year Actual for 2013 | Current Year Estimate for 2014 | Proposed Budget Year for 2015 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 15,904 | 3,991 | 636 |
| Receipts: | | | |
| Ad Valorem Tax | 19,466 | 7,714 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 667 | 745 | 800 |
| Motor Vehicle Tax | 2,233 | 3,800 | 580 |
| Recreational Vehicle Tax | 23 | 41 | 6 |
| 16/20 M Vehicle Tax | 88 | 70 | 60 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
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| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 22,477 | 12,370 | 1,446 |
| Resources Available: | 38,381 | 16,361 | 2,082 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 2,325 | 2,350 | 2,350 |
| Wages | 5,996 | 6,000 | 6,000 |
| Contract Hire | 780 | | |
| Office Expense | 116 | | |
| Legal Publications | | | |
| Professional Services | 1,375 | 1,425 | 1,475 |
| Repairs | 112 | 115 | 200 |
| Material & Supplies | 3,156 | | |
| Equipment/Lease Purchase Payment | 13,185 | | |
| Fuel | 1,735 | 225 | 225 |
| Insurance | 3,610 | 3,610 | 3,750 |
| Shed Rent | 2,000 | 2,000 | 2,000 |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 34,390 | 15,725 | 16,000 |
| Unencumbered Cash Balance Dec 31 | 3,991 | 636 | xxxxxxxxxxxxxxx |
| 2013/2014/2015 Budget Authority Amount: | 34,390 | 19,905 | 16,000 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 16,000 |
| Tax Required | | | 13,918 |
| Delinquent Comp Rate: 1.0% | | | 139 |
| Amount of 2014 Ad Valorem Tax | | | 14,057 |

Sylvia Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

| Road | Prior Year Actual for 2013 | Current Year Estimate for 2014 | Proposed Budget Year for 2015 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 6,465 | 8,003 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 30,351 | 36,382 | xxxxxxxxxxxxxx |
| Delinquent Tax | 311 | 340 | 300 |
| Motor Vehicle Tax | 1,151 | 1,800 | 2,736 |
| Recreational Vehicle Tax | 10 | 18 | 28 |
| 16/20M Vehicle Tax | 83 | 150 | 284 |
| Special Highway/Gasoline Tax | 2,858 | 4,140 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 34,764 | 42,830 | 3,348 |
| Resources Available: | 41,229 | 50,833 | 3,348 |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Wages | 8,410 | 8,410 | 8,450 |
| Fuel | 19,114 | 20,000 | 20,000 |
| Materials & Supplies | 150 | 3,300 | 3,900 |
| Machine Hire | | | |
| Machinery Repairs | 2,746 | 2,800 | 2,800 |
| Insurance | | | |
| Supplies | | | |
| Equipment/LeasePurchase Payment | 1,483 | 14,600 | 14,600 |
| | | | |
| Transfer to Special Machinery | 1,323 | 1,723 | 250 |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 33,226 | 50,833 | 50,000 |
| Unencumbered Cash Balance Dec 31 | 8,003 | 0 | xxxxxxxxxxxxxx |
| 2013/2014/2015 Budget Authority Amount: | 34,381 | 50,940 | 50,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 50,000 |
| | | Tax Required | 46,652 |
| Delinquent Comp Rate: | 1.0% | | 467 |
| Amount of 2014 Ad Valorem Tax | | | 47,119 |

| | |
|--|----------------|
| Special Machinery K.S.A. 68-141g | 2013 Actual |
| Unencumbered Cash Balance, Jan 1 | 24,811 |
| Transfers from: | |
| Road Fund | 1,323 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 26,134 |
| Total Expenditures | 4,703 |
| Unencumbered Cash Balance, Dec 31 | 21,431 |

Sylvia Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

| Adopted Budget | Prior Year Actual for 2013 | Current Year Estimate for 2014 | Proposed Budget Year for 2015 |
|---|------------------------------------|-----------------------------------|----------------------------------|
| Fire Protection | | | |
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount: | 0 | 0 | 0 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | |
| | Tax Required | | |
| Delinquent Comp Rate: | 1.0% | | |
| Amount of 2014 Ad Valorem Tax | 0 | | |

| Adopted Budget | Prior Year Actual for 2013 | Current Year Estimate for 2014 | Proposed Budget Year for 2015 |
|---|------------------------------------|-----------------------------------|----------------------------------|
| Cemetery | | | |
| Unencumbered Cash Balance January 1 | 1,479 | 791 | 2 |
| Receipts: | | | |
| Ad Valorem Tax | 1 | 0 | XXXXXXXXXXXXXX |
| Delinquent Tax | 9 | 9 | 9 |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | 2 | 2 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 12 | 11 | 9 |
| Resources Available: | 1,491 | 802 | 11 |
| Expenditures: | | | |
| Mowing | 700 | 800 | 1,700 |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 700 | 800 | 1,700 |
| Unencumbered Cash Balance Dec 31 | 791 | 2 | XXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount: | 700 | 1,480 | 1,700 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | |
| | Tax Required | | |
| Delinquent Comp Rate: | 1.0% | | |
| Amount of 2014 Ad Valorem Tax | 1,706 | | |

NOTICE OF BUDGET HEARING

The governing body of
Sylvia Township
Reno County

will meet on August 26, 2014 at 7:30 p.m. at Sylvia City Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sylvia City Office Building and will be available at this hearing.

BUDGET SUMMARY

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| Fund | Prior Year Actual 2013 | | Current Year Estimate 2014 | | Proposed Budget 2015 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Est. Tax Rate* |
| General | 34,390 | 8.239 | 15,725 | 3.088 | 16,000 | 14,057 | 5.393 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 33,226 | 16.648 | 50,833 | 19.681 | 50,000 | 47,119 | 24.162 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| Cemetery | 700 | | 800 | | 1,700 | 1,706 | 0.654 |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | 4,703 | | | | | | |
| Totals | 73,019 | 24.887 | 67,358 | 22.769 | 67,700 | 62,882 | 30.209 |
| Less: Transfers | 1,323 | | 1,723 | | 250 | | |
| Net Expenditure | 71,696 | | 65,635 | | 67,450 | | |
| Total Tax Levied | 54,507 | | 44,096 | | XXXXXXXXXXXXXXX | | |
| Total Assessed Valuation | 2,592,816 | | 2,497,933 | | 2,606,732 | | |
| Township Assessed Valuation Only | | | | | 1,950,155 | | |

Outstanding Indebtedness,

| | 2012 | 2013 | 2014 |
|--------------------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Michael Murphy
Trustee